

 the low tax borough	London Borough of Hammersmith & Fulham HEALTH & WELLBEING BOARD 4 November 2013
Hammersmith & Fulham Clinical Commissioning Group Commissioning Intentions 2014/15	
Report of the Health & Well-being Board	
Open Report	
Classification - For Decision Key Decision: No	
Wards Affected: All	
Accountable Board Member: Dr. Tim Spicer, Chairman, Hammersmith & Fulham CCG	
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1. EXECUTIVE SUMMARY

- 1.1 The draft H&F CCG Commissioning Intentions for 2014/15 are set out in Appendix 1. These intentions have been jointly developed with LBHF; they document the challenges which the CCG faces and indicate how the CCG working with the LBHF will meet the health needs of local population and our priorities for the year ahead. There will be further changes to the attached document in terms of both content and format, although we do not expect the majority of the intentions to substantively alter.
- 1.2 The CCG has engaged widely in developing these intentions and has worked throughout the process (from June 2013) with: adult social care and children's joint commissioning teams, LA colleagues, CCG staff, Governing Body and GP membership, patients and service users and their representatives.
- 1.3 The Health & Well-being Board have been specifically engaged in the process this year and we aim to build on this going forward, both in terms of delivering and monitoring the commissioning intentions and developing an improved planning process for commissioning intentions 2015/16.

- 1.4 The commissioning intentions are informed by the Joint Strategic Needs Assessment (JSNA) and the Joint Health & Well-being Strategy and joint commissioning with the local authority is a strong theme running through the document.
- 1.5 On 30th October 2013, the Secretary of State (SoS) announced his decision on Shaping a Healthier Future (SaHF) following a report submitted to him by the Independent Reconfiguration Panel. We are working through the implications of the report and subsequent announcement by the SoS and will continue to work with stakeholders as we progress our plans.

2. BACKGROUND

- 2.1 The Health & Social Care Act 2012 places a statutory duty on CCGs to consult Health & Well-being Boards throughout the commissioning process so that they reflect the needs identified in the JSNA and are aligned with the joint health and well-being strategy.
- 2.2 The Commissioning Intentions process for 2014/15 began in June 2013 and the Health & Well-being Board has been engaged in the process through a number of events as shown in Table 1. We aim to improve and build on this process for the 2015/16 planning cycle.

Date	Event
9 September	<p>Health & Well-being Board where the CCG made a presentation which aimed to provide:</p> <ul style="list-style-type: none"> • An understanding of the overall development process and the underpinning principles • A summary of the key areas of commissioning intent for 2014/15 and their strategic fit • A summary of key strategic challenges • How these challenges determine the focus for 2014/15 • A summary of further opportunities for involvement • Sight of the proposed content and structure of the commissioning intentions document
26 September	<p>Commissioning Intentions Consultation Workshop, Queens Club. The purpose of the workshop was to:</p> <ul style="list-style-type: none"> • Develop support and engagement across the stakeholders involved in the

	<p>commissioning process</p> <ul style="list-style-type: none"> • Be able to discuss and fill in the gaps in the draft H&F CCG commissioning intentions document • Share ideas on how to synchronise intentions across health and the local authority and work jointly together to achieve the targets set by Shaping a Healthier Future (SaHF), QIPP and the integrated care agenda.
8 October	Health & Well-being Board Workshop: Discussion to enable a better understanding by the Board of how commissioning intentions relate to the JNSA and support HWB priorities
4 November	Health & Well-being Board meeting: Opportunity for the HWB to comment on the final document.

- 2.3 In addition to formal engagement processes, there have been discussions at other the Health & Well-being Board meetings, which have informed the commissioning intentions. There have also been other conversations between the CCG and individual members of the Board which have informed their development and promoted shared understanding of the commissioning intentions emerging direction.
- 2.4 For the 2015/16 planning round, the CCG is seeking to understand how the Board would like to be engaged in an on-going way, as well as at specific points in the planning cycle, which might include: decisions to decommission or re-commission specific services, the development of service specifications and the evaluation and monitoring of services. The CCG also seeks to agree how and when the Board will be involved in and updated on delivery of the commissioning intentions and the monitoring of progress.
- 2.5 This year's process has been focussed on the CCG commissioning intentions and on developing for the first time, some shared intentions with the LA. We would like to explore how we might encourage a broader debate across the public services in next year's planning cycle to encourage further collaborative work. The Health & Well-being Board could play a leading role in facilitating this process.

3 LINKS TO THE JSNA AND HEALTH & WELL-BEING STRATEGY

3.1 Appendix 2 demonstrates the linkages between the Commissioning Intentions and the Health and Well-being Strategy.

4 RECOMMENDATIONS

4.1 The Board is asked to endorse the H&F CCG Commissioning Intentions for 2014/15.

4.2 The Board is asked to consider how it would like to be engaged in commissioning intentions in an on-going way, as well as at specific points in the planning cycle

4.3 The Board is asked to consider how it would like to be involved in and updated on delivery of the commissioning intentions and the monitoring of progress

4.4 The Board is asked to consider how the LA and other public services might further engage in collaborative discussions regarding the planning cycle for 2015/16.

LOCAL GOVERNMENT ACT 2000

LIST OF BACKGROUND PAPERS USED IN PREPARING THIS REPORT

No.	Description of Background Papers	Name/Ext of holder of file/copy	Department/ Location
1.	H&F Health & Well-being Strategy: Consultation Draft	David Evans Tel: 020 8753 2154	Tri-borough Adult Social Care, 77 Glenthorne Road.

Appendix 1

Draft Commission Intentions 2014/15